November 12, 2014 Tamarisk Coalition Funding Webinar Series



Webinar #12 - Opportunities for Coordinating with Utility Companies to Accomplish Restoration and Save Money

Town of Clarkdale, AZ

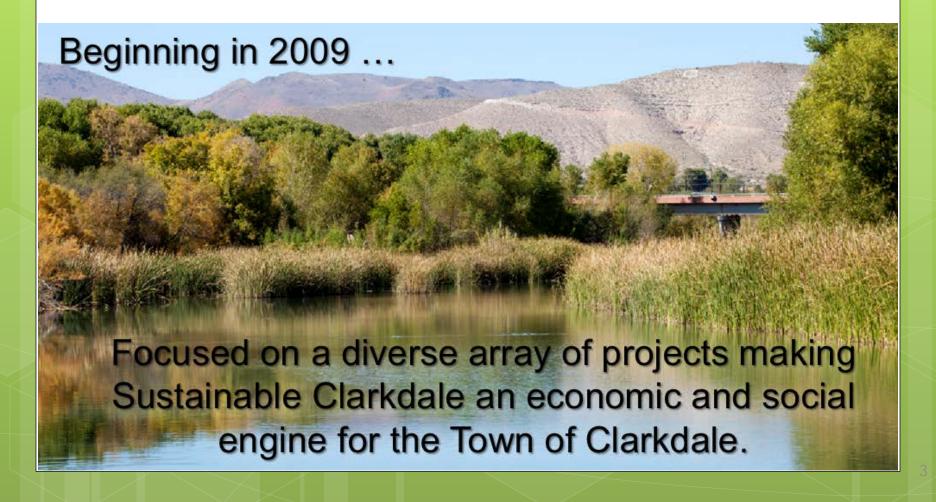


The Sustainable Clarkdale Initiative





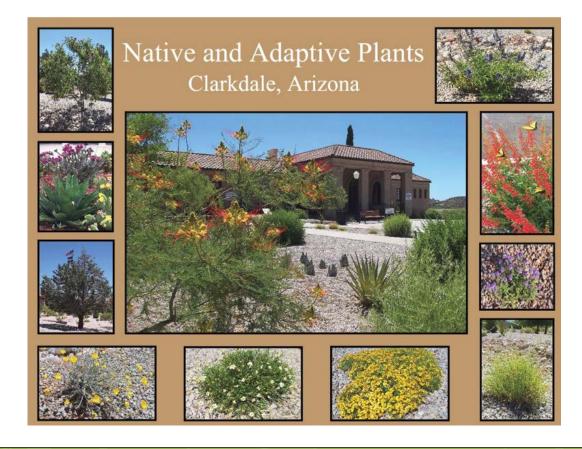
Adjusting to a New Economic Reality







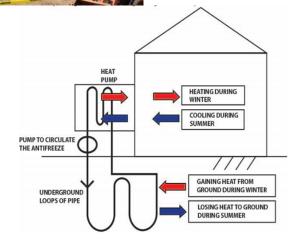
Centennial Plaza



Geo-Thermal Energy in Historic Building

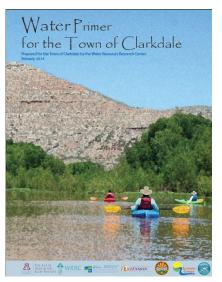


Listed on National Register of Historic Places in 1983





Water Resource Management Plan



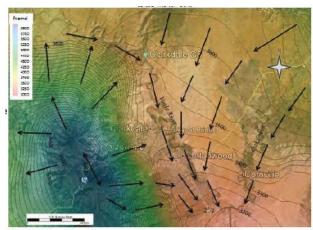


Figure 2 – Simulated predevelopment (1910) groundwater levels and flow paths in the regional aquifer near Clarkdale.





Verde River @ Clarkdale Est. 2011

Overarching Principle - A River At Risk - Public knowledge and understanding is vital to the protection and preservation of the Verde River - getting folks onto the river to form personal connections is key



2006 Listing as on of America's Most Endangered Rivers by American Rivers

Clarkdale Kids Conserve



A Water Conservation and Water Resource Education program for the Clarkdale-Jerome Elementary School.

A partnership of the Town of Clarkdale and the Verde Natural Resource Conservation District (Verde NRCD).







Clarkdale Municipal Water Utility

A 100-Year Old Water System that was private until purchased by the Town of Clarkdale in January, 2006.

Town implemented a tiered-rate structure and included monthly user fees for multiple special purposes, including:

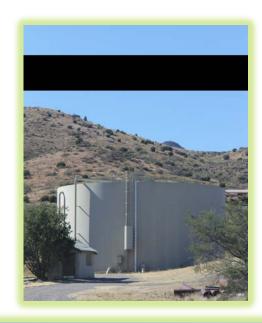
* Water Resource Development

* Regional Water Organization

Membership

* Legal Fees for Water Rights Issues

Water Conservation Programs (\$0.25 per month per customer)





Clarkdale Municipal Water Utility

Annual Special Purpose Annual Revenues

Base Rate/Usage Fees	\$1,251,000	
Water Resource Development	\$	85,344
Water Rights/Legal Fees	\$	8,748
Regional Water Organizations	\$	5,700
Water Conservation	\$	5,334*

Primary Method of Encouraging Water Conservation is through Rate Structure

In past 8 years, we have reduced daily per capita water use from 141 gallons per day to 70 gallons per day.

Drought and Water
Shortage
Notification
WATE
WISE

Strategy I "Water Alert"

For Information Call
Clarkdale Utilities (928) 639-2450



Town of Clarkdale

http://www.clarkdale.az.gov

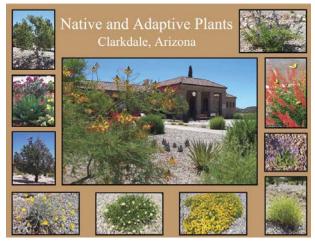
Pursuant to Clarkdale Town Code 19-1

^{*} Accumulated Fund Balance in Water Conservation is approximately \$20,000

Water Conservation Program Funding

One Time Projects
Centennial Plaza

Multi Year Support
Project WET
Clarkdale Kids Conserve









A Sustainable Clarkdale Project Partnership

Town of Clarkdale Water Utility



Verde Natural Resource Conservation District



Clarkdale-Jerome School District



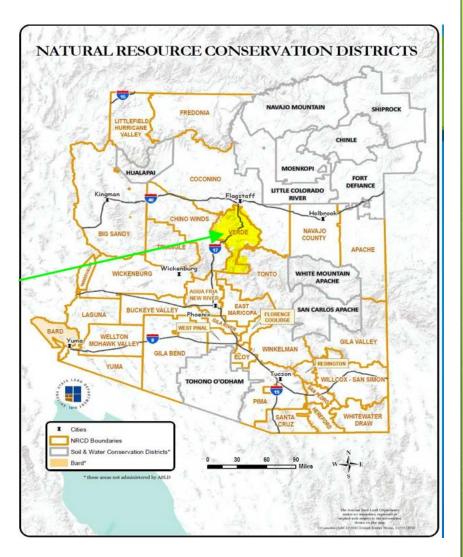
pledae to conserve water and to Use water wisely. pledge to take shorter showers, to use a broom to sweep stdewalks, to use less water in the bathtub, to turn off the hose while washing a car, and to use water carefully in the garden. I pledge to remind my parents to use water wisely if they are wasting it. When I become an adult, I pledge to continue my water-saving habits because I know that water is life and Arizona does not have enough water to waste.

Verde Natural Resource Conservation District

Established 1941

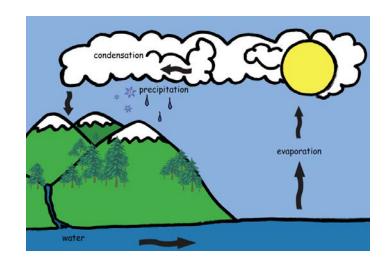
Mission – Local People
Promoting Natural
Resource Conservation
Through Education and
Partnerships





Clarkdale-Jerome Elementary School

A Kindergarten – 8th grade school serving 450 students and their families in the communities of Clarkdale and Jerome, AZ, including students from the Yavapai-Apache Nation.





Clarkdale Kids Conserve The Program

Kindergarten – 4th Grade

- >Classroom curriculum
- **>** Workbooks
- ➤ Class participation
- ➤ Various Activities

Grades 5th - 8th

- > Field Trips
- Classroom Projects

 Quarterly Newsletter



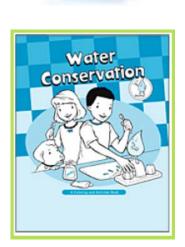


Clarkdale Kids Conserve Kindergarten – 4th Grade

EMPHASIZES THE IMPORTANCE OF CONSERVING WATER

ESSENTIAL QUESTIONS:

- Where is water found on earth
- How does water get into and out of houses?
- Why is it important to SAVE and NOT WASTE water?
- How can we conserve water?



Clarkdale Kids Conserve 5th Grade



"Connections"

3-Day Program

Field Trip to the Verde River guided by Park Rangers

Investigating the connections between: Physical Science & Nature; The World & Water

Clarkdale Kids Conserve 6th Grade



"Groundwater"

Understanding the Link Between Groundwater and Surface Water

> Create Groundwater Model

Design Maps of All Watersheds in Arizona

Clarkdale Kids Conserve 7th Grade



Understanding the economic, social and ecological impact of native and invasive species



"Top 10 Wanted Dead & Alive Species"

Clarkdale Kids Conserve 8th Grade



Field Trip to Clarkdale Wastewater Treatment Plant

On-Site Chemical Tests of Water & Microscopic Viewing

"Properties of Water"

Gaining Understanding of How the Quality of a River Affects All Water Users

Clarkdale Kids Conserve A Sustainable Water Program ... And So Much More!



7th Grade Students removing invasive "Tree of Heaven" (Ailanthus) from Natural Area along the Verde River during Clarkdale Kids Conserve Field Trip Educators Take the Opportunity to Build on Other Natural Resource Messages



Clarkdale Kids Conserve

2013-14 Program Total Student Contacts

Program		# of Classrooms	Student count	Total Student Contact
K- 4th "Kids Conserve"		10	288	1152
2nd Grade "Nature Outdoors"	Field trip with 3 activities (Dead Horse Ranch SP)	2	60	180
 4th Grade "Project WET Water Festival" 	Field trip (Dead Horse Ranch SP)with 4 events & follow-up classroom visit	2	60	240
• 5 th Grade Connections Program	2 days in class 1 day field trip (Red Rock State Park) w/3 activities	2	60	300
6th Grade "Ground Water	3 days in class	2	55	165
 7th Grade "Top Ten Wanted Dead & Alive Species" 	2 days in class 1 day field trip w/4 activities (Montezuma Well) ½ day field trip (Tuzigoot RAP) w/2 activities	2	60	360
 8th Grade "Properties of Water" 	2 days in class 1 day field trip w/ 4 activities ½ day field trip (Clarkdale WWTP)	2	60	360
TOTA	ALS	22 Classes	643 Students	2757 Total Student contact

Clarkdale Kids Conserve

2013-14 Program Funding



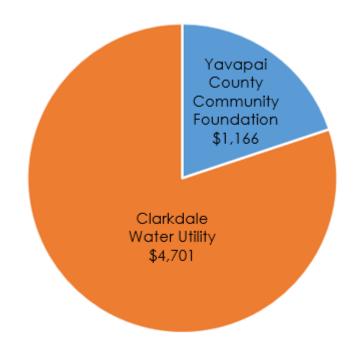
\$1,166

Clarkdale Water Utility Funding (80%)

\$4,701

Total Annual Program Costs

\$5,867



Additional in-kind support from partner agencies who provide Rangers for interpretive programs/field trips and who provide input on curriculum development.

Clarkdale FY15 Funding

FY 2015 Clarkdale Water Conservation Funding

Our kids offer the biggest bang for our buck! We invest heavily in Clarkdale Kids Conserve!

Clarkdale Kids Conserve (88%)

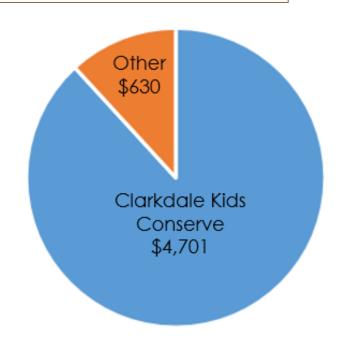
\$4,701

Other Programs (12%)

\$ 630

Total Program Funding

\$5,331



For More Information:

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Ellen Yates Administrative Supervisor Clarkdale Utilities Department Ellen.Yates@clarkdale.az.gov (928) 639-2521

Ellen.Yates@clarkuale.az.gov (928) 639-2521 Lynda Zanolli Education Coordinator Verde Natural Resources Conservation District verdeedcenter@gmail.com (928) 963-0238