

EXHIBIT 5

ALTERNATIVE COSTS

- OPINION OF PROBABLE COSTS
 - COST ALGORITHMS
- WALTER WALKER HABITAT SITE IMPROVEMENT COSTS
 - COSTS BY SEGMENT
 - COSTS BY SITE

OPINION OF PROBABLE COSTS - SUMMARY

Complete opinion of probable costs data can be found on the CD included with this report .

Colorado River Section 206, Conceptual Design, Opinion of Probable Costs-All sites

Restoration

Item	Segment 4	Segment 5	Segment 6	Segment 8	Segment 9	Segment 10	Segment 11	Segment 12	Segment 13	Segment 14	Segment 16	Segment 17	Segment 18A	Segment 18B	Segment 19	TOTAL
Restoration	\$ 2,082	\$ 159,096	\$ 76,352	\$ 405,399	\$ 633,128	\$ 846,291	\$ 499,507	\$ 261,198	\$ 102,888	\$ 192,785	\$ 229,304	\$ 125,321	\$ 339,339	\$ 24,001	\$ 258,930	\$ 4,155,622
Contingency	\$ 208	\$ 15,910	\$ 7,635	\$ 40,540	\$ 63,313	\$ 84,629	\$ 49,951	\$ 26,120	\$ 10,289	\$ 19,279	\$ 22,930	\$ 12,532	\$ 33,934	\$ 2,400	\$ 25,893	\$ 415,562
DPR/EA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Plans, Specs, EDC	\$ 69	\$ 5,250	\$ 2,520	\$ 13,378	\$ 20,893	\$ 93,092	\$ 16,484	\$ 8,620	\$ 3,395	\$ 6,362	\$ 7,567	\$ 4,136	\$ 11,198	\$ 792	\$ 8,545	\$ 202,300
Supervision & Admin	\$ 229	\$ 17,501	\$ 8,399	\$ 44,594	\$ 69,644	\$ 93,092	\$ 54,946	\$ 28,732	\$ 11,318	\$ 21,206	\$ 25,223	\$ 13,785	\$ 37,327	\$ 2,640	\$ 28,482	\$ 457,118
LERRDs	\$ 1,875	\$ 1,068	\$ 46,540	\$ 88,505	\$ 147,222	\$ 444,229	\$ 216,774	\$ 83,499	\$ 41,255	\$ 59,933	\$ 57,082	\$ 53,340	\$ 98,724	\$ 46,173	\$ 113,645	\$ 1,499,864
Subtotal	\$ 4,463	\$ 198,824	\$ 141,446	\$ 592,416	\$ 934,200	\$ 1,561,333	\$ 837,661	\$ 408,169	\$ 169,145	\$ 299,565	\$ 342,107	\$ 209,114	\$ 520,522	\$ 76,006	\$ 435,496	\$ 7,930,466
Recreation	\$ 17,180	\$ -	\$ 17,180	\$ -	\$ -	\$ 8,590	\$ 8,590	\$ 8,590	\$ 8,590	\$ 8,590	\$ -	\$ 17,180	\$ -	\$ -	\$ -	\$ 94,488
Total First Cost	\$ 21,643	\$ 198,824	\$ 158,625	\$ 592,416	\$ 934,200	\$ 1,569,923	\$ 846,251	\$ 416,758	\$ 177,735	\$ 308,155	\$ 342,107	\$ 226,293	\$ 520,522	\$ 76,006	\$ 435,496	\$ 8,024,954

4.125 0.04125

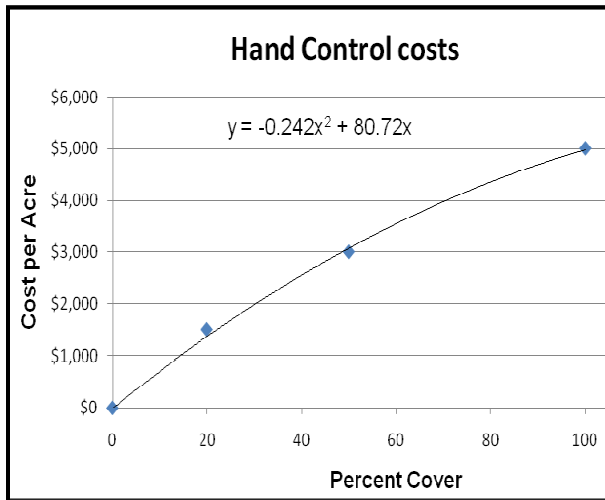
Maintenance

Item	Segment 4	Segment 5	Segment 6	Segment 8	Segment 9	Segment 10	Segment 11	Segment 12	Segment 13	Segment 14	Segment 16	Segment 17	Segment 18A	Segment 18B	Segment 19	TOTAL
Year 1	\$ 46	\$ 3,500	\$ 1,680	\$ 8,919	\$ 13,929	\$ 31,227	\$ 10,989	\$ 5,746	\$ 2,264	\$ 4,241	\$ 5,045	\$ 2,757	\$ 7,465	\$ 528	\$ 5,696	\$ 106,532
Year 2-5	\$ 46	\$ 3,500	\$ 1,680	\$ 8,919	\$ 13,929	\$ 31,227	\$ 10,989	\$ 5,746	\$ 2,264	\$ 4,241	\$ 5,045	\$ 2,757	\$ 7,465	\$ 528	\$ 5,696	\$ 106,532
Year 6-50	\$ 46	\$ 3,500	\$ 1,680	\$ 8,919	\$ 13,929	\$ 31,227	\$ 10,989	\$ 5,746	\$ 2,264	\$ 4,241	\$ 5,045	\$ 2,757	\$ 7,465	\$ 528	\$ 5,696	\$ 106,532
0.04125																
TOTAL O&M:	\$ 2,290	\$ 175,006	\$ 83,987	\$ 445,939	\$ 696,441	\$ 1,561,333	\$ 549,458	\$ 287,318	\$ 113,177	\$ 212,064	\$ 252,235	\$ 137,853	\$ 373,273	\$ 26,401	\$ 284,824	\$ 5,326,597
NPV O&M:	\$963	\$73,608	\$35,325	\$187,562	\$292,924	\$656,699	\$231,103	\$120,846	\$47,602	\$89,194	\$106,090	\$57,981	\$156,999	\$11,104	\$119,797	\$2,240,373
	\$960	\$73,610	\$35,330	\$187,560	\$292,920	\$656,700	\$231,100	\$120,850	\$47,600	\$89,190	\$106,090	\$57,980	\$157,000	\$11,100	\$119,800	\$2,240,370
Item	Segment 4	Segment 5	Segment 6	Segment 8	Segment 9	Segment 10	Segment 11	Segment 12	Segment 13	Segment 14	Segment 16	Segment 17	Segment 18A	Segment 18B	Segment 19	Total
TOTAL LIFE CYCLE COST:	\$22,606	\$272,432	\$193,950	\$779,978	\$1,227,124	\$2,226,622	\$1,077,354	\$537,605	\$225,337	\$397,349	\$448,197	\$284,275	\$677,521	\$87,110	\$555,293	\$10,265,327
	\$22,610	\$272,430	\$193,950	\$779,980	\$1,227,120	\$2,226,620	\$1,077,350	\$537,600	\$225,340	\$397,350	\$448,200	\$284,270	\$677,520	\$87,110	\$555,290	\$10,265,330

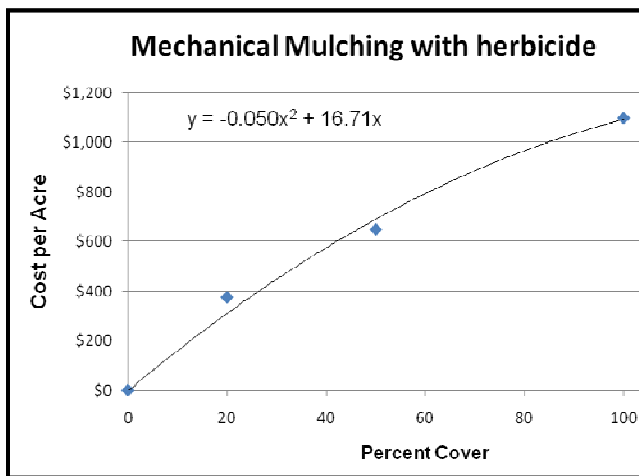
COST ALGORITHMS

The following cost algorithms, developed by the Tamarisk Coalition, are for use in estimating the cost of control, biomass reduction, and revegetation as a function of tamarisk densities.

Hand Control: Cost for removal of tamarisk and Russian olive using hand control methods is based on the following cost curve developed by Tamarisk Coalition. Cost per acre varies, based on densities of tamarisk and Russian olive.

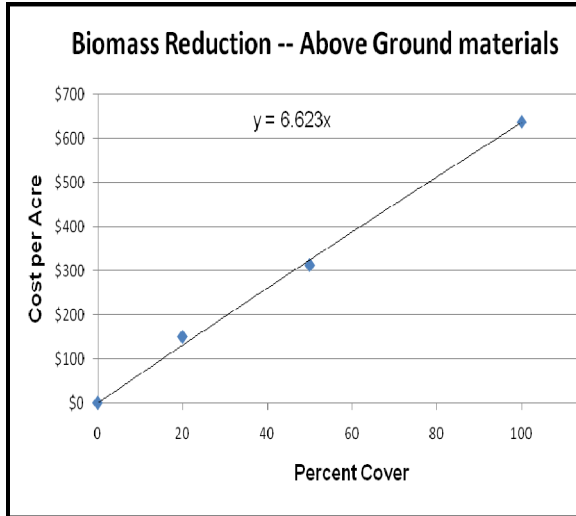


Mechanical Removal: Costs for mechanical removal of tamarisk and Russian olive are based on the following cost curve developed by Tamarisk Coalition. Cost per acre varies, based on densities of tamarisk and Russian olive.



Biological Control: Cost of biological control is estimated to be \$110/acre. This includes the cost to purchase the beetles, and establish and maintain populations over 5-year.

TRO Biomass Reduction by Mulching: Cost for mechanical biomass reduction of tamarisk and Russian olive is based on the following cost curve developed by Tamarisk Coalition. Cost per acre varies, based on densities of tamarisk and Russian olive.



TRO Biomass Reduction by Fire: Cost of burning TRO biomass is calculated at \$150/acre including the cost of fire control and permits.

TRO Biomass Reduction by Natural Decomposition: Cost of stacking biomass in piles for wildlife habitat and natural decomposition is included in the hand cutting cost curve. Therefore natural decomposition cost is \$0/acre.

Secondary Weed Control: Cost of secondary weed control is based on density and is estimated to be \$200/acre. This includes herbicide application over three separate seasons and is based on cost data collection of similar recent work performed in western Colorado.

TRO Resprout Control: Costs of re-sprout control of light infestations (0-20%) are estimated at 20% of the control costs. For moderate infestations (21-50%) the post-planting costs are estimated at 25%, while heavy infestations (51-100%) are estimated at 30%.

Grass Mix: Costs of grass seeding are based on information provided by Pawnee Butte Seed Company and are detailed in the following table along with the labor costs estimated from contractor input:

	Cost of Seed/Acre		Cost of Labor & Equipment/Acre	
	Broadcast	Drill	Broadcast	Drill
Upland	\$140.05	\$70.03	\$65.00	\$65.00
Upland Salty	\$73.59	\$36.80	\$65.00	\$65.00
Riparian	\$115.45	\$57.73	\$65.00	\$65.00

Shrub and Tree Plantings: Costs of shrub and tree plantings are based on information provided by Los Lunas Plant Materials Center and other contractors. The cost of riparian, upland and trees are \$10/plant including the cost to plan, grow and harvest the material from the nursery sites, plus an additional cost of installation of \$5/plant.

Vegetation Reestablishment: Costs of vegetation reestablishment are a function of the initial vegetation costs. Light infestations (0-20%) are estimated at 20% of the initial vegetation costs; moderate infestations (21-50%) are estimated at 25%; and while heavy infestations (51-100%) are estimated at 30%.The plant establishment period extends for 3 years following the completion of restoration. Specific actions that would occur during the three years following initial restoration activities could include any or all of the following:

- Temporary irrigation where needed to establish desired vegetation. This would likely be for only one to two years for a few specific locations such as the Watson Island Complex.
- Replanting and reseeding for areas that were not successful the first years. Many factors such as precipitation can affect success rates.
- Tamarisk and Russian olive resprout control. Normally, good control measures still have approximately 20% of the plants resprouting which then require additional control. By the third year almost 100% control is achieved.
- Herbaceous weed control throughout the three years is necessary to limit competition for nutrients and moisture.

Table: Monitoring and Maintenance Budget

Item	Description	Capital Cost	Maintenance Cost (Annual)	Additional Information
Labor – 1 FTE	Full time, year round coordinator position	N/A	\$58,250	Estimate calculated at \$20/hour with 40% overhead for benefits, etc.
Labor – 1 FTE	Two, full time, six month seasonal staff	N/A	\$30,000	Estimate calculated at \$12/hour with 20% overhead for benefits, etc.
Maintenance Building – Office space, storage, bays, furniture, insurance	864 square feet metal building, slab on grade including utilities	\$60,000	\$6,000	Estimated at \$60/sq ft. + utilities 36' x 24' (Two 12' x 24' bays; 12' x 12' chemical storage; 12' x 12' office); maintenance and utilities estimated at 10% of capital cost
Equipment – Vehicle	4WD Pick-up truck (extended cab/long bed)	\$24,000	\$3,150	Depreciation cost: \$0.24/mile Operation cost: \$0.39/mile Costs per Mesa County estimates and average 5,000 miles per year.
Equipment – Raft/Trailer	Modified raft for herbicide spray rig and trailer to pull	\$25,000	\$2,500	Maintenance estimated at 10% of capital cost (per information from the BLM on similar equipment)
Equipment – ATV/Trailer		\$10,000	\$1,000	Maintenance estimated at 10% of capital cost (per information from the BLM on similar equipment)
Equipment – Misc.	Hand sprayers, saws, computer, software, GPS, etc.	\$10,000	\$1,000	Maintenance estimated at 10% of capital cost
Supplies – Herbicide		N/A	\$7,500	Costs per Mesa County estimates
Contingencies	20%	\$26,000	\$20,600	
Totals		\$155,000	\$130,000	

WALTER WALKER HABITAT SITE IMPROVEMENTS

The following cost estimates are for grading and levee improvements at the Walter Walker site.

Walter Walker Habitat Site Improvement Costs

	UNIT	QTY	UNIT COST	EST. COST
1. Levee Opening Options				
<i>1.2 Trapezoidal Opening</i>				
Cut & Removal	CY	4,100	\$8	\$32,800
				\$32,800
Design	0%			\$0
Contingency	0%			\$0
SUBTOTAL				\$32,800
<i>Backwater Area</i>				
Cut & Removal	CY	3,800	\$8	\$30,400
Design	10%			\$3,040
Contingency	30%			\$9,120
SUBTOTAL				\$42,560
3. Berm Removal				
Cut & Removal	CY	1,210	\$8	\$9,680
Design	10%			\$968
Contingency	30%			\$2,904
SUBTOTAL				\$13,552
GRAND TOTAL *				\$88,912

COST BY SEGMENT - SUMMARY

Complete cost by segment data can be found on the CD included with this report .

**COLORADO RIVER 206 RESTORATION PROJECT
SUMMARY OF COSTS BY SEGMENT**

Subtotals																			
Segment	Control, Biomass and Revegetaton Costs		Mob/demob, contingency and earthwork		Construction Total without LEERDs		Construction Subtotal with LEERDs		Plans, Specs	supervision	Subtotal Project		Recreational Facilities	Total Project Cost					
											Cost								
4	\$	1,082	\$	1,208	\$	2,290	\$	1,875	\$	4,165.20	\$69	\$229	\$	4,462.93	\$	17,179.66	\$	21,642.58	
5	\$	157,596	\$	17,410	\$	175,006	\$	1,068	\$	176,073.50	\$5,250	\$17,501	\$	198,824.23	\$	-	\$	198,824.23	
6	\$	74,852	\$	9,135	\$	83,987	\$	46,540	\$	130,527.20	\$2,520	\$8,399	\$	141,445.54	\$	17,179.66	\$	158,625.19	
8	\$	403,899	\$	42,040	\$	445,939	\$	88,505	\$	534,443.77	\$13,378	\$44,594	\$	592,415.85	\$	-	\$	592,415.85	
9	\$	631,628	\$	64,813	\$	696,441	\$	147,222	\$	843,662.88	\$20,893	\$69,644	\$	934,200.18	\$	-	\$	934,200.18	
10	\$	728,291	\$	202,629	\$	930,920	\$	444,229	\$	1,375,149.30	\$93,092	\$93,092	\$	1,561,333.29	\$	8,589.83	\$	1,569,923.12	
11	\$	498,007	\$	51,451	\$	549,458	\$	216,774	\$	766,231.74	\$16,484	\$54,946	\$	837,661.24	\$	8,589.83	\$	846,251.07	
12	\$	259,698	\$	27,620	\$	287,318	\$	83,499	\$	370,817.27	\$8,620	\$28,732	\$	408,168.58	\$	8,589.83	\$	416,758.41	
13	\$	101,388	\$	11,789	\$	113,177	\$	41,255	\$	154,431.80	\$3,395	\$11,318	\$	169,144.78	\$	8,589.83	\$	177,734.61	
14	\$	191,285	\$	20,779	\$	212,064	\$	59,933	\$	271,996.79	\$6,362	\$21,206	\$	299,565.04	\$	8,589.83	\$	308,154.87	
16	\$	227,804	\$	24,430	\$	252,235	\$	57,082	\$	309,316.41	\$7,567	\$25,223	\$	342,106.90	\$	-	\$	342,106.90	
17	\$	123,821	\$	14,032	\$	137,853	\$	53,340	\$	191,192.82	\$4,136	\$13,785	\$	209,113.72	\$	17,179.66	\$	226,293.38	
18A	\$	337,839	\$	35,434	\$	373,273	\$	98,724	\$	471,996.90	\$11,198	\$37,327	\$	520,522.37	\$	-	\$	520,522.37	
18B	\$	22,501	\$	3,900	\$	26,401	\$	46,173	\$	72,573.90	\$792	\$2,640	\$	76,006.04	\$	-	\$	76,006.04	
19	\$	257,430	\$	27,393	\$	284,824	\$	113,645	\$	398,468.51	\$8,545	\$28,482	\$	435,495.57	\$	-	\$	435,495.57	
TOTAL	\$	4,017,122	\$	554,062	\$	4,571,184	\$	1,499,864	\$	6,071,048	\$202,300	\$457,118	\$	6,730,466.26	\$	94,488.12	\$	6,824,954.38	
																		\$	1,200,000.00
																		\$	8,024,954.38

COST BY SITE – SUMMARY

A summary of Control, Biomass Reduction, and Revegetation costs by site, complete cost by site data can be found on the CD included with this report.

Site	Control & Biomass Reduction Costs	Revegetation Costs	Total for Site
Segment 4			
04R02	\$903	\$0	\$903
04R04	\$179	\$0	\$179
Tree Planting		\$0	\$0
Total	\$1,082	\$0	\$1,082
Segment 5			
05U04	\$58,849	\$69,993	\$128,842
05R04	\$25,157	\$1,935	\$27,092
05R07	\$454	\$191	\$645
05R08	\$210	\$0	\$210
05R09	\$807	\$0	\$807
Tree Planting		\$0	\$0
Total	\$85,477	\$72,119	\$157,596
Segment 6			
06U03	\$2,195	\$2,985	\$5,180
06U04	\$3,351	\$4,579	\$7,930
06R05	\$388	\$0	\$388
06R06	\$6,529	\$0	\$6,529
06R07	\$521	\$34,096	\$34,617
06R08	\$3,642	\$6,979	\$10,621
06R09	\$4,615	\$0	\$4,615
06R10	\$1,452	\$0	\$1,452
06W01	\$0	\$0	\$0
Tree Planting		\$3,519	\$3,519
Total	\$22,693	\$52,158	\$74,851
Segment 8			
08R01	\$19,392	\$42,878	\$62,270
08R02	\$19,014	\$1,488	\$20,502
08R03	\$49,376	\$89,883	\$139,259
08R04	\$23,559	\$41,948	\$65,507
08R05	\$8,734	\$0	\$8,734
08R06	\$19,002	\$38,651	\$57,653
08R07	\$0	\$0	\$0
08R08	\$5,891	\$667	\$6,558
08W01	\$1,571	\$0	\$1,571
08W02	\$15,214	\$0	\$15,214
08W03	\$10,421	\$0	\$10,421
Tree Planting		\$16,212	\$16,212
Total	\$172,174	\$231,727	\$403,900

Site	Control & Biomass Reduction Costs	Revegetation Costs	Total for Site
Segment 9			
09U01	\$21,062	\$5,178	\$26,240
09R01	\$61,934	\$124,432	\$186,366
09R03	\$105,398	\$11,351	\$116,749
09R04	\$15,166	\$0	\$15,166
09R05	\$20,801	\$1,612	\$22,413
09R06	\$227,066	\$17,398	\$244,464
09W01	\$20,229	\$0	\$20,229
Tree Planting		\$0	\$0
Total	\$471,656	\$159,971	\$631,627
Segment 10			
10U01	\$14,998	\$23,599	\$38,597
10U02	\$1,323	\$2,261	\$3,584
10U03	\$12,297	\$13,969	\$26,266
10U04	\$12,765	\$16,000	\$28,765
10U05	\$5,338	\$7,080	\$12,418
10U06	\$1,677	\$2,273	\$3,950
10U07	\$1,606	\$4,747	\$6,353
10U08	\$1,727	\$1,946	\$3,673
10U09	\$4,173	\$9,731	\$13,904
10U10	\$8,011	\$11,009	\$19,020
10R01	\$8,341	\$20,237	\$28,578
10R02	\$2,273	\$11,105	\$13,378
10R03	\$6,116	\$12,711	\$18,827
10R04	\$1,947	\$10,792	\$12,739
10R05	\$49,682	\$10,854	\$60,536
10R06	\$4,629	\$2,044	\$6,673
10R07	\$10,034	\$28,802	\$38,836
10R08	\$3,473	\$0	\$3,473
10R09	\$19,953	\$2,224	\$22,177
10R10	\$59,807	\$0	\$59,807
10R11	\$3,614	\$0	\$3,614
10R12	\$5,182	\$9,039	\$14,221
10R13	\$77	\$0	\$77
10R14	\$26,699	\$2,128	\$28,827
10R15	\$10,132	\$0	\$10,132
10R16	\$5,342	\$0	\$5,342
10R17	\$6,357	\$0	\$6,357
10R18	\$10,823	\$20,466	\$31,289
10R20	\$62,676	\$4,919	\$67,595
10R21	\$5,284	\$31,444	\$36,728

Site	Control & Biomass Reduction Costs	Revegetation Costs	Total for Site
10W01	\$3,318	\$745	\$4,063
10W02	\$5,649	\$1,140	\$6,789
10W03	\$223	\$0	\$223
10W04	\$3,288	\$0	\$3,288
10W05	\$290	\$0	\$290
10W06	\$3,852	\$1,661	\$5,513
10W07	\$6,270	\$0	\$6,270
10W08	\$47,856	\$0	\$47,856
10W09	\$224	\$0	\$224
10W10	\$174	\$0	\$174
Tree Planting		\$27,861	\$27,861
Total	\$437,500	\$290,787	\$718,290
Segment 11			
11U01	\$20,377	\$24,174	\$44,551
11R01	\$55,934	\$93,536	\$149,470
11R03	\$73,673	\$126,627	\$200,300
11R04	\$14,800	\$33,585	\$48,385
11R05	\$11,924	\$4,573	\$16,497
11R06	\$122	\$0	\$122
11R07	\$4,614	\$11,686	\$16,300
11R08	\$18	\$0	\$18
11W01	\$30	\$0	\$30
11W02	\$0	\$0	\$0
11W03	\$89	\$0	\$89
Tree Planting		\$22,245	\$22,245
Total	\$181,581	\$316,426	\$498,007
Segment 12			
12R01	\$8,523	\$17,499	\$26,022
12R02	\$50,965	\$134,032	\$184,997
12R03	\$1,290	\$12,023	\$13,313
12R04	\$502	\$0	\$502
12R05	\$2,551	\$0	\$2,551
12R06	\$23,598	\$1,421	\$25,019
12W01	\$810	\$767	\$1,577
Tree Planting		\$5,718	\$5,718
Total	\$88,239	\$171,460	\$259,699
Segment 13			
13R01	\$2,644	\$4,555	\$7,199
13R02	\$76,891	\$8,642	\$85,533
13R03	\$50	\$0	\$50
13W01	\$7,837	\$0	\$7,837
Tree Planting		\$769	\$769
Total	\$87,422	\$13,966	\$101,388

Site	Control & Biomass Reduction Costs	Revegetation Costs	Total for Site
Segment 14			
14R01	\$36,445	\$67,240	\$103,685
14R02	\$0	\$0	\$0
14R03	\$9,593	\$24,875	\$34,468
14R04	\$44,638	\$3,493	\$48,131
14W01	\$101	\$0	\$101
Tree Planting		\$4,900	\$4,900
Total	\$90,777	\$100,508	\$191,285
Segment 16			
16R01	\$2,147	\$0	\$2,147
16R02	\$25,990	\$48,296	\$74,286
16R03	\$91,530	\$3,999	\$95,529
16R04	\$20,256	\$35,586	\$55,842
Tree Planting		\$0	\$0
Total	\$139,923	\$87,881	\$227,804
Segment 17			
17R18	\$64,712	\$5,064	\$69,776
17R19	\$4,992	\$0	\$4,992
17R20	\$38,241	\$4,183	\$42,424
17R22	\$13	\$0	\$13
17W06	\$6,615	\$0	\$6,615
Tree Planting		\$0	\$0
Total	\$114,573	\$9,247	\$123,820
Segment 18A			
18AR01	\$4,835	\$0	\$4,835
18AR02	\$45,655	\$86,328	\$131,983
18AR03	\$9,594	\$23,586	\$33,180
18AR04	\$17,156	\$0	\$17,156
18AR05	\$112	\$0	\$112
18AR06	\$1,529	\$0	\$1,529
18AR07	\$16,253	\$0	\$16,253
18AR09	\$23,346	\$1,849	\$25,195
18AR13	\$17,066	\$34,024	\$51,090
18AW01	\$39,185	\$0	\$39,185
18AW02	\$6,381	\$0	\$6,381
18AW03	\$10,941	\$0	\$10,941
Tree Planting		\$0	\$0
Total	\$192,053	\$145,787	\$337,840

Site	Control & Biomass Reduction Costs	Revegetation Costs	Total for Site
Segment 18B			
18BR01	\$9,579	\$0	\$9,579
18BR02	\$3,255	\$8,347	\$11,602
18BR03	\$48	\$0	\$48
18BR04	\$561	\$0	\$561
18BW01	\$711	\$0	\$711
Tree Planting		\$0	\$0
Total	\$14,154	\$8,347	\$22,501
Segment 19			
19U04	\$14,096	\$18,753	\$32,849
19U05	\$28,412	\$28,277	\$56,689
19R01	\$2,335	\$5,923	\$8,258
19R02	\$7,761	\$15,484	\$23,245
19R03	\$3,467	\$6,917	\$10,384
19R04	\$3,750	\$842	\$4,592
19R05	\$175	\$0	\$175
19R06	\$10,187	\$19,506	\$29,693
19R07	\$434	\$0	\$434
19R08	\$17,409	\$31,610	\$49,019
19R09	\$17,863	\$0	\$17,863
19W01	\$3,439	\$1,433	\$4,872
19W02	\$0	\$0	\$0
19W03	\$8,233	\$0	\$8,233
19W04	\$0	\$0	\$0
Tree Planting		\$11,127	\$11,127
Total	\$117,561	\$139,872	\$257,430